

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	12,227.0	12,280.0	12,234.0
Pupils On Roll Special Ed Full-Time	1,402.0	1,389.0	1,530.0
Pupils On Roll Special Ed Shared-Time	18.0	20.0	0.0
Pupils On Roll SUBTOTAL	13,647.0	13,689.0	13,764.0
Pupils in Private School Placements	82.0	87.5	0.0
Pupils Sent to Contracted Preschool	8.0	6.0	0.0
Pupils Sent to Other Districts Regular	1.0	3.0	0.0
Pupils Sent to Other Districts Special Ed	72.5	66.5	0.0
Pupils Received	3.0	3.0	0.0
Pupils in State Facilities	2.0	4.0	0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	166,241,558	169,566,389	172,957,716
Total Tuition	10-1300	22,580	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	103,497	618,990	600,000
Interest Earned On Capital Reserve Funds	10-1XXX	20,581	0	0
Other Restricted Miscellaneous Revenues	10-1XXX	400,539	0	0
Subtotal - Revenues From Local Sources		166,788,755	170,185,379	173,557,716
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	794,036	794,036	911,488
Extraordinary Aid	10-3131	2,267,871	0	0
Categorical Special Education Aid	10-3132	7,725,828	7,725,828	7,858,506
Educational Adequacy Aid	10-3175	71,504	0	0
Equalization Aid	10-3176	14,005,039	14,005,039	13,851,438
Categorical Security Aid	10-3177	760,481	760,481	841,063
Under Adequacy Aid	10-3180		0	71,504
Parcc Readiness Aid	10-3181		0	132,265
Per Pupil Growth Aid	10-3182		0	132,265
Professional Learning Community Aid	10-3183		0	135,310
Host District Support Aid	10-3184		0	621
Other State Aids	10-3XXX	302,387	336,034	0
Subtotal - Revenues From State Sources		25,927,146	23,621,418	23,934,460
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	233,921	170,911	154,161
ARRA/SEMI Revenue	10-4210	180,208	0	0
Subtotal - Revenues From Federal Sources		414,129	170,911	154,161
Budgeted Fund Balance - Operating Budget	10-303	0	10,055,368	11,390,338

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Adjustment For Prior Year Encumbrances		0	409,795	0
Actual Revenues (Over)/Under Expenditures		-911,559	0	0
Total Operating Budget		192,218,471	204,442,871	209,036,675
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	191,394	0	0
Total Revenues From Local Sources	20-1XXX	191,394	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	398,378	445,127	446,570
Total Revenues From State Sources		398,378	445,127	446,570
Revenues from Federal Sources:				
Title I	20-4411-4416	1,665,445	1,359,634	1,448,000
Title II	20-4451-4455	145,842	444,557	467,000
Title III	20-4491-4494	243,931	238,550	250,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	3,206,195	2,846,649	2,990,000
Vocational Education	20-4430	61,192	80,471	71,000
Other	20-4XXX	3,708	0	0
Total Revenues From Federal Sources		5,326,313	4,969,861	5,226,000
Total Grants And Entitlements		5,916,085	5,414,988	5,672,570
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	5,110,630	3,920,347	5,165,340
Other Miscellaneous	40-1xxx	368	0	0
Miscellaneous	40-1XXX	368	0	0
Total Revenues From Local Sources		5,110,998	3,920,347	5,165,340
Budgeted Fund Balance	40-303	0	1,220,359	367

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Local Repayment Of Debt		5,110,998	5,140,706	5,165,707
Actual Revenues (Over)/Under Expenditures		13,040	0	0
Total Repayment Of Debt		5,124,038	5,140,706	5,165,707
Total Revenues/Sources		203,258,594	214,998,565	219,874,952
Total Revenues/Sources Net of Transfers		203,258,594	214,998,565	219,874,952

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	70,989,154	74,191,200	76,019,250
Special Education - Instruction	11-2XX-100-XXX	15,240,845	16,016,874	16,264,564
Bilingual Education - Instruction	11-240-100-XXX	1,512,067	1,551,034	1,586,534
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	514,679	618,123	608,332
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,794,204	1,893,409	1,852,365
Summer School	11-422-XXX-XXX	0	0	15,000
Instructional Alternative Ed Program	11-423-XXX-XXX	0	0	85,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	9,113,698	10,206,937	10,379,710
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	141,140	146,786	147,120
Undist. Expenditures - Health Services	11-000-213-XXX	2,101,033	2,265,889	2,427,161
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,643,040	2,688,107	2,853,679
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	4,373,697	4,320,442	4,704,534
Undist. Expenditures - Guidance	11-000-218-XXX	2,938,817	3,252,059	3,273,175
Undist. Expenditures - Child Study Teams	11-000-219-XXX	4,170,632	4,205,951	4,323,263
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,769,879	1,669,024	1,740,150
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	302,940	353,813	306,892
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,593,450	3,146,462	2,955,861
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	8,801,270	9,124,521	9,361,140
Undist. Expend. - Central Services	11-000-251-XXX	2,905,870	3,230,748	3,035,151
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,584,227	2,124,172	2,022,335
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	12,675,729	14,857,338	14,486,563
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	10,894,032	11,719,242	11,946,720
Personal Services - Employee Benefits	11-XXX-XXX-2XX	29,651,527	31,893,611	34,775,794
Total Undistributed Expenditures		97,660,981	105,205,102	108,739,248
Total General Current Expense		187,711,930	199,475,742	205,170,293

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,442,611	632,319	764,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,483,897	3,675,988	2,507,957
Total Capital Outlay		3,926,508	4,308,307	3,271,957
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	228,736	0	0
Summer School - Support Services	13-422-200-XXX	266,215	0	0
Total Summer School	13-422-X00-XXX	494,951	0	0
Other Special Schools:				
Other Special Schools - Instruction	13-4XX-100-XXX	0	253,642	247,000
Other Special Schools - Support Services	13-4XX-200-XXX	0	339,500	308,000
Total Other Special Schools	13-4XX-X00-XXX	0	593,142	555,000
Total Special Schools	13-XXX-XXX-XXX	494,951	593,142	555,000
Transfer Of Funds To Charter Schools	10-000-100-56X	85,082	65,680	39,425
General Fund Grand Total		192,218,471	204,442,871	209,036,675
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	191,394	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	46,652	42,146	46,360
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	137,701	259,351	150,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	113,833	68,941	135,730
Nonpublic Nursing Services	20-XXX-XXX-XXX	74,318	59,321	73,070
Nonpublic Technology Initiative	20-XXX-XXX-XXX	25,399	15,368	21,110
Nonpublic Security Aid	20-XXX-XXX-XXX	0	0	20,300
Other	20-XXX-XXX-XXX	475	0	0
Total Other State Projects		398,378	445,127	446,570
Total State Projects	20-XXX-XXX-XXX	398,378	445,127	446,570

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,665,445	1,359,634	1,448,000
Title II	20-XXX-XXX-XXX	145,842	444,557	467,000
Title III	20-XXX-XXX-XXX	243,931	238,550	250,000
Title IV	20-XXX-XXX-XXX	3,206,195	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	0	2,846,649	2,990,000
Vocational Education	20-XXX-XXX-XXX	61,192	80,471	71,000
Other	20-XXX-XXX-XXX	3,708	0	0
Total Federal Projects	20-XXX-XXX-XXX	5,326,313	4,969,861	5,226,000
Total Special Revenue Funds		5,916,085	5,414,988	5,672,570
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	5,124,038	5,140,706	5,165,707
Total Debt Service Funds		5,124,038	5,140,706	5,165,707
Total Expenditures/Appropriations		203,258,594	214,998,565	219,874,952
Total Expenditures Net of Transfers		203,258,594	214,998,565	219,874,952

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	5,918,684	6,141,810	4,041,810	4,041,810
--Repayment of Debt	1,220,358	1,220,726	367	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	20,820,757	21,445,706	11,390,338	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	13,408	0	0	0



Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,281	\$12,301	\$12,641	\$12,971	\$13,276
Total Classroom Instruction	\$7,779	\$7,897	\$7,981	\$8,296	\$8,548
Classroom-Salaries and Benefits	\$7,238	\$7,368	\$7,517	\$7,813	\$8,103
Classroom-General Supplies and Textbooks	\$365	\$324	\$291	\$307	\$234
Classroom-Purchased Services	\$176	\$205	\$173	\$176	\$211
Total Support Services	\$1,831	\$1,753	\$1,796	\$1,706	\$1,792
Support Services-Salaries and Benefits	\$1,744	\$1,652	\$1,688	\$1,595	\$1,675
Total Administrative Costs	\$1,382	\$1,383	\$1,465	\$1,519	\$1,511
Administration Salaries and Benefits	\$1,113	\$1,128	\$1,149	\$1,191	\$1,211
Total Operations and Maintenance of Plant	\$998	\$961	\$1,082	\$1,121	\$1,092
Operations and Maintenance-Salaries and Benefits	\$150	\$153	\$162	\$171	\$184
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$195	\$205	\$210	\$222	\$218
Total Equipment Costs	\$16	\$106	\$56	\$46	\$56
Legal Costs	\$35	\$24	\$36	\$37	\$28
Employee Benefits as a percentage of salaries*	22.98%	24.67%	25.57%	25.48%	26.95%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	171,262,052
(B) Estimated Net Taxable Valuation (as of 10/01/15)	3,138,970,942
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	5.4560
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	175,194,716
(E) Estimated Net Taxable Valuation (as of 10/01/15)	3,138,970,942
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	5.5813
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B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	171,262,052
(H) Estimated Equalized Valuation (as of 10/01/15)	11,399,418,958
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5024
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	175,194,716
(K) Estimated Equalized Valuation (as of 10/01/15)	11,399,418,958
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.5369
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NAME=Anthony D'Orsi

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$106,149
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,212
Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Anthony D'Orsi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Brian Wolferman

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$125,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,933
Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Wolferman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Corinna Morrison

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	Executive-Superintendent
Base Annual Salary Amount	\$82,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,241
Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Corinna Morrison

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Erika Michie

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	Confidential Business
Base Annual Salary Amount	\$79,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,976
Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Erika Michie

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Geraldine Baker

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	Executive-Personnel
Base Annual Salary Amount	\$84,192
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,508
Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Geraldine Baker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joanne Shafer

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Personnel
Base Annual Salary Amount	\$149,925
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,595
Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joanne Shafer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Bader

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$179,266
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,137
Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Bader

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Julie Bair

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$147,725
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,852
Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Julie Bair

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kenneth Galvach

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Inventory Manager
Base Annual Salary Amount	\$88,806
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	33
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,660
Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kenneth Galvach

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Margaret Rooney

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	Executive-B.A.
Base Annual Salary Amount	\$81,867
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,899
Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Margaret Rooney

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mark Cinelli

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation/Food servi
Base Annual Salary Amount	\$99,730
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,272
Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mark Cinelli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Nancy Alberici

CATEGORY	MEASURE
Job Title	Other
Job Title II	Insurance Specialist
Base Annual Salary Amount	\$76,335
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,590
Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nancy Alberici

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Ragan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Systems Liaison
Base Annual Salary Amount	\$108,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,300
Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Ragan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Zega

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$190,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,384
Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Zega

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Terpanick

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Security
Base Annual Salary Amount	\$82,521
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,894
Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Terpanick

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	