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03/31/2009

MIDDLESEX - WOODBRIDGE TWP

Advertised Enrollments

| ENROLLMENT CATEGORY                      | October 15, 2007<br>Actual | October 15, 2008<br>Actual | October 15, 2009<br>Estimated |
|--|----------------------------|----------------------------|-------------------------------|
| Pupils on Roll Regular Full-Time         | 11867                      | 11634                      | 11789                         |
| Pupils on Roll - Special Full-Time       | 1473                       | 1499                       | 1680                          |
| Pupils on Roll - Special Shared-Time     | 41                         | 32                         | 24                            |
| Private School Placements                | 113                        | 108                        | 30                            |
| Pupils Sent to Contracted Preschool Prog | 3                          |                            |                               |
| Pupils Sent to Other Districts-Reg Prog  | 5                          | 5                          |                               |
| Pupils Sent to Other Dists-Spec Ed Prog  | 73                         | 85                         | 24                            |
| Pupils Received                          | 1                          | 2                          | 1                             |
| Pupils in State Facilities               | 15                         | 13                         | 13                            |

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MIDDLESEX - WOODBRIDGE TWP

Advertised Revenues

| Budget Category                                  | Account      | 2007-08<br>Actual  | 2008-09<br>Revised | 2009-10<br>Anticipated |
|--|--------------|--------------------|--------------------|------------------------|
| <b>OPERATING BUDGET</b>                          |              |                    |                    |                        |
| Budgeted Fund Balance - Operating Budget         | 10-303       |                    | 5,000,000          |                        |
| Transfers from Other Funds                       | 10-5200      | 497,677            |                    |                        |
| <b>Revenues from Local Sources:</b>              |              |                    |                    |                        |
| Local Tax Levy                                   | 10-1210      | 139,467,105        | 142,652,450        | 148,358,548            |
| Other Local Governmental Units - Unrestricted    | 10-12XX      | 1,416,096          |                    |                        |
| Unrestricted Miscellaneous Revenues              | 10-1XXX      |                    | 500,000            | 500,000                |
| <b>SUBTOTAL</b>                                  |              | <b>140,883,201</b> | <b>143,152,450</b> | <b>148,858,548</b>     |
| <b>Revenues from State Sources:</b>              |              |                    |                    |                        |
| Core Curriculum Standards Aid                    | 10-3111      | 897,652            |                    |                        |
| Transportation Aid                               | 10-3120      | 3,652,392          |                    |                        |
| Special Education Aid                            | 10-3130      | 10,114,802         |                    |                        |
| Bilingual Education                              | 10-3140      | 320,986            |                    |                        |
| Supplemental Stabilization Aid                   | 10-3172      | 209,318            |                    |                        |
| Extraordinary Aid                                | 10-3131      | 693,467            | 1,180,847          | 500,000                |
| Consolidated Aid                                 | 10-3195      | 1,483,634          |                    |                        |
| Additional Formula Aid                           | 10-3196      | 1,074,497          |                    |                        |
| Other State Aids                                 | 10-3XXX      | 1,896,627          | 57,415             |                        |
| Categorical Special Education Aid                | 10-3132      |                    | 7,194,559          | 7,268,630              |
| Equalization Aid                                 | 10-3176      |                    | 13,149,747         | 13,491,040             |
| Categorical Security Aid                         | 10-3177      |                    | 1,635,204          | 1,836,053              |
| Categorical Transportation Aid                   | 10-3121      |                    | 3,203,458          | 3,846,393              |
| <b>SUBTOTAL</b>                                  |              | <b>20,343,375</b>  | <b>26,421,230</b>  | <b>26,942,116</b>      |
| <b>Revenues from Federal Sources:</b>            |              |                    |                    |                        |
| Medicaid Reimbursement                           | 10-4200      | 35,123             |                    | 151,962                |
| <b>SUBTOTAL</b>                                  |              | <b>35,123</b>      |                    | <b>151,962</b>         |
| Adjustment for Prior Year Encumbrances           |              |                    | 1,006,827          |                        |
| Actual Revenues (Over)/Under Expenditures        |              | 4,354,067          |                    |                        |
| <b>TOTAL OPERATING BUDGET</b>                    |              | <b>166,113,443</b> | <b>175,580,507</b> | <b>175,952,626</b>     |
| <b>GRANTS AND ENTITLEMENTS</b>                   |              |                    |                    |                        |
| Revenues from Local Sources                      | 20-1XXX      | 63,710             | 1,455              |                        |
| <b>Revenues from State Sources:</b>              |              |                    |                    |                        |
| Demonstrably Effect Prog Aid - Pr Year Carryover | 20-3212      | 49,137             |                    |                        |
| Demonstrably Effective Program Aid               | 20-3212      | 451,249            |                    |                        |
| Instructional Supplement Aid                     | 20-3214      | 469,347            |                    |                        |
| Other Restricted Entitlements                    | 20-32XX      | 1,636,646          | 740,044            | 687,796                |
| <b>TOTAL REVENUES FROM STATE SOURCES</b>         |              | <b>2,606,379</b>   | <b>740,044</b>     | <b>687,796</b>         |
| <b>Revenues from Federal Sources:</b>            |              |                    |                    |                        |
| Title I  | 20-4411-4416 | 604,140            | 469,255            | 1,070,530              |
| Title VI   | 20-4417-4418 |                    | 12,469             |                        |
| I.D.E.A. Part B (Handicapped)                    | 20-4420-4429 | 3,100,857          | 2,339,474          | 2,369,015              |
| Vocational Education                             | 20-4430      | 76,263             | 60,592             | 60,803                 |
| Other  | 20-4XXX      | 377,634            | 373,914            | 473,002                |
| <b>TOTAL REVENUES FROM FEDERAL SOURCES</b>       |              | <b>4,158,894</b>   | <b>3,255,704</b>   | <b>3,973,350</b>       |
| <b>TOTAL GRANTS AND ENTITLEMENTS</b>             |              | <b>6,828,983</b>   | <b>3,997,203</b>   | <b>4,661,146</b>       |
| <b>REPAYMENT OF DEBT</b>                         |              |                    |                    |                        |
| Budgeted Fund Balance                            | 40-303       |                    | 129                |                        |
| <b>Revenues from Local Sources:</b>              |              |                    |                    |                        |
| Local Tax Levy                                   | 40-1210      | 4,825,935          | 4,379,255          | 3,926,203              |
| Miscellaneous                                    | 40-1XXX      | 153,899            |                    |                        |
| <b>TOTAL REVENUES FROM LOCAL SOURCES</b>         |              | <b>4,979,834</b>   | <b>4,379,255</b>   | <b>3,926,203</b>       |
| <b>Revenues from State Sources:</b>              |              |                    |                    |                        |
| Debt Service Aid Type II                         | 40-3160      | 66,824             | 66,380             |                        |
| <b>TOTAL LOCAL REPAYMENT OF DEBT</b>             |              | <b>5,046,658</b>   | <b>4,445,764</b>   | <b>3,926,203</b>       |
| Actual Revenues (Over)/Under Expenditures        |              | 127                |                    |                        |
| <b>TOTAL REPAYMENT OF DEBT</b>                   |              | <b>5,046,785</b>   | <b>4,445,764</b>   | <b>3,926,203</b>       |
| <b>TOTAL REVENUES/SOURCES</b>                    |              | <b>177,989,211</b> | <b>184,023,474</b> | <b>184,539,975</b>     |

MIDDLESEX - WOODBRIDGE TWP

Advertised Appropriations

| Budget Category   | Account        | 2007-08<br>Expenditures | 2008-09<br>Rev. Approp. | 2009-10<br>Appropriations |
|---|----------------|-------------------------|-------------------------|---------------------------|
| <b>GENERAL CURRENT EXPENSE</b>  |                |                         |                         |                           |
| Instruction:  |                |                         |                         |                           |
| Regular Programs  | 11-1XX-100-XXX | 56,487,403              | 59,627,550              | 57,951,096                |
| Special Education   | 11-2XX-100-XXX | 12,478,438              | 13,584,947              | 13,326,073                |
| Basic Skills/Remedial   | 11-230-100-XXX | 616,630                 | 971,176                 | 792,922                   |
| Bilingual Education   | 11-240-100-XXX | 1,183,553               | 1,251,889               | 1,240,564                 |
| School-Spon. Co/Extra-Curr. Activities                                  | 11-401-100-XXX | 616,119                 | 577,195                 | 552,916                   |
| School Sponsored Athletics  | 11-402-100-XXX | 1,341,737               | 1,451,381               | 1,531,215                 |
| Support Services:   |                |                         |                         |                           |
| Tuition   | 11-000-100-XXX | 9,284,439               | 9,098,038               | 10,038,932                |
| Attendance and Social Work Services                                     | 11-000-211-XXX | 96,200                  | 112,224                 | 118,393                   |
| Health Services   | 11-000-213-XXX | 1,821,885               | 1,877,320               | 1,960,364                 |
| Speech, OT, PT, Related & Extraordinary Services                        | 11-000-216,217 | 5,713,458               | 5,839,526               | 5,934,629                 |
| Guidance  | 11-000-218-XXX | 2,459,422               | 2,602,076               | 2,613,105                 |
| Child Study Teams   | 11-000-219-XXX | 3,543,217               | 3,862,602               | 3,947,962                 |
| Improvement of Instructional Services                                   | 11-000-221-XXX | 1,569,195               | 1,763,362               | 1,559,839                 |
| Educational Media Services - School Library                             | 11-000-222-XXX | 1,509,750               | 1,474,699               | 764,274                   |
| Instructional Staff Training Services                                   | 11-000-223-XXX | 23,017                  | 20,000                  |                           |
| General Administration  | 11-000-230-XXX | 2,104,987               | 2,432,449               | 2,663,315                 |
| School Administration   | 11-000-240-XXX | 7,801,483               | 8,590,516               | 8,524,316                 |
| Central Svcs & Admin Info Technology                                    | 11-000-25X-XXX | 4,417,237               | 4,392,446               | 4,518,445                 |
| Operation and Maintenance of Plant Services                             | 11-000-26X-XXX | 12,776,948              | 12,822,015              | 12,953,657                |
| Student Transportation Services   | 11-000-270-XXX | 9,703,777               | 10,528,976              | 11,689,870                |
| Other Support Services  | 11-000-290-XXX | 84,495                  | 74,000                  |                           |
| Personal Services - Employee Benefits                                   | 11-XXX-XXX-2XX | 26,960,307              | 30,303,004              | 31,713,893                |
| Food Services   | 11-000-310-XXX | 1,095,991               | 700,000                 |                           |
| Total Support Services Expenditures                                     |                | 90,965,808              | 96,493,253              | 99,000,994                |
| TOTAL GENERAL CURRENT EXPENSE   |                | 163,689,688             | 173,957,391             | 174,395,780               |
| <b>CAPITAL EXPENDITURES</b>   |                |                         |                         |                           |
| Equipment   | 12-XXX-XXX-73X | 384,287                 | 172,862                 | 1,001,232                 |
| Facilities Acquisition and Construction Services                        | 12-000-4XX-XXX | 1,606,045               | 969,805                 | 100,000                   |
| TOTAL CAPITAL EXPENDITURES  |                | 1,990,332               | 1,142,667               | 1,101,232                 |
| <b>SPECIAL SCHOOLS</b>  |                |                         |                         |                           |
| Other Special Schools:  |                |                         |                         |                           |
| Instruction   | 13-4XX-100-XXX | 182,408                 | 205,885                 | 198,000                   |
| Support Services  | 13-4XX-200-XXX | 251,015                 | 274,564                 | 257,614                   |
| Total Other Special Schools   |                | 433,423                 | 480,449                 | 455,614                   |
| TOTAL SPECIAL SCHOOLS   |                | 433,423                 | 480,449                 | 455,614                   |
| OPERATING BUDGET GRAND TOTAL  |                | 166,113,443             | 175,580,507             | 175,952,626               |
| <b>SPECIAL GRANTS AND ENTITLEMENTS</b>                                  |                |                         |                         |                           |
| Local Projects  | 20-XXX-XXX-XXX | 63,710                  | 1,455                   |                           |
| Demonstrably Effective Program Aid:                                     |                |                         |                         |                           |
| Instruction   | 20-212-100-XXX | 486,220                 |                         |                           |
| Support Services  | 20-212-200-XXX | 14,166                  |                         |                           |
| TOTAL DEMONSTRABLY EFFECTIVE PROGRAM AID                                |                | 500,386                 |                         |                           |
| Instructional Supplement Aid:   |                |                         |                         |                           |
| Instruction   | 20-214-100-XXX | 469,347                 |                         |                           |
| TOTAL INSTRUCTIONAL SUPPLEMENT AID                                      |                | 469,347                 |                         |                           |
| Other State Projects:   |                |                         |                         |                           |
| Instruction   | 20-217-100-XXX | 666,860                 |                         |                           |
| Support Services  | 20-217-200-XXX | 39,306                  |                         |                           |
| TOTAL TARA USED TO SUPPORT PROGRAMS                                     |                | 706,166                 |                         |                           |
| Nonpublic Textbooks   | 20-XXX-XXX-XXX | 83,333                  | 62,500                  | 59,965                    |
| Nonpublic Auxiliary Services  | 20-XXX-XXX-XXX | 292,073                 | 387,949                 | 377,424                   |
| Nonpublic Handicapped Services  | 20-XXX-XXX-XXX | 341,264                 | 133,575                 | 127,523                   |
| Nonpublic Nursing Services  | 20-XXX-XXX-XXX | 115,106                 | 86,330                  | 80,944                    |
| Nonpublic Technology Initiative   | 20-XXX-XXX-XXX | 59,640                  | 44,730                  | 41,940                    |
| Other Special Projects  | 20-XXX-XXX-XXX | 39,064                  | 24,960                  |                           |
| Total State Projects  |                | 2,606,379               | 740,044                 | 687,796                   |
| Federal Projects:   |                |                         |                         |                           |
| Title I   | 20-XXX-XXX-XXX | 604,140                 | 469,255                 | 1,070,530                 |
| Title VI  | 20-XXX-XXX-XXX |                         | 12,469                  |                           |
| I.D.E.A. Part B (Handicapped)   | 20-XXX-XXX-XXX | 3,100,857               | 2,339,474               | 2,369,015                 |
| Vocational Education  | 20-XXX-XXX-XXX | 76,263                  | 60,592                  | 60,803                    |
| Other Special Projects  | 20-XXX-XXX-XXX | 377,634                 | 373,914                 | 473,002                   |
| Total Federal Projects  |                | 4,158,894               | 3,255,704               | 3,973,350                 |
| TOTAL GRANTS AND ENTITLEMENTS   |                | 6,828,983               | 3,997,203               | 4,661,146                 |
| <b>REPAYMENT OF DEBT</b>  |                |                         |                         |                           |
| Repayment of Debt - Regular   | 40-701-510-XXX | 5,046,785               | 4,445,764               | 3,926,203                 |
| TOTAL REPAYMENT OF DEBT   |                | 5,046,785               | 4,445,764               | 3,926,203                 |
| Total Expenditures  |                | 177,989,211             | 184,023,474             | 184,539,975               |
| <b>DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:</b> |                |                         |                         |                           |
| Local Contrib-Transfer to Grants & Entitlements                         | 11-1XX-100-930 |                         |                         |                           |
| Capital Reserve - Transfer to Repayment of Debt                         | 12-000-400-933 |                         |                         |                           |
| TOTAL EXPENDITURES NET OF TRANSFERS                                     |                | 177,989,211             | 184,023,474             | 184,539,975               |

MIDDLESEX - WOODBRIDGE TWP

Advertised Recapitulation of Balance

| Budget Category                        | Audited<br>Balance<br>6/30/2007 | Audited<br>Balance<br>6/30/2008 | Estimated<br>Balance<br>6/30/2009 | Estimated<br>Balance<br>6/30/2010 |
|--|---------------------------------|---------------------------------|-----------------------------------|-----------------------------------|
| <b>Unreserved:</b>                     |                                 |                                 |                                   |                                   |
| General Operating Budget               | 6,873,816                       | 5,520,517                       | 1,020,517                         | 1,020,517                         |
| Repayment of Debt                      | 129                             | 2                               | -127                              | -127                              |
| <b>Reserved for Specific Purposes:</b> |                                 |                                 |                                   |                                   |

|                                   |           |           |   |   |
|-----------------------------------|-----------|-----------|---|---|
| General Operating Budget:         |           |           |   |   |
| Capital Reserve                   | 1         | 1         | 1 | 1 |
| Adult Education Programs          | 0         | 0         | 0 | 0 |
| Maintenance Reserve               | 0         | 0         | 0 | 0 |
| Legal Reserve                     | 3,523,606 | 1,522,887 | 0 | 0 |
| Tuition Reserve                   | 0         | 0         | 0 | 0 |
| Current Expense Emergency Reserve | 0         | 0         | 0 | 0 |
| Reserved for Repayment of Debt    | 0         | 0         | 0 | 0 |

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MIDDLESEX - WOODBRIDGE TWP

Advertised Per Pupil Cost Calculations

|   | 2009 - 2010       |                   |                               |                              |                                 |
|---|-------------------|-------------------|-------------------------------|------------------------------|---------------------------------|
|   | 2006-07<br>Actual | 2007-08<br>Actual | 2008-09<br>Original<br>Budget | 2008-09<br>Revised<br>Budget | 2009-2010<br>Proposed<br>Budget |
| Per Pupil Cost Calculations:                    | (1)               | (2)               | (3)                           | (4)                          | (5)                             |
| Total Comparative Per Pupil Cost                | 10418             | 10940             | 11275                         | 11738                        | 11326                           |
| Total Classroom Instruction                     | 6388              | 6677              | 6935                          | 7196                         | 6923                            |
| Classroom-Salaries and Benefits                 | 6164              | 6455              | 6703                          | 6954                         | 6729                            |
| Classroom-General Supplies and Textbooks        | 187               | 181               | 189                           | 197                          | 166                             |
| Classroom-Purchased Services and Other          | 37                | 41                | 43                            | 45                           | 28                              |
| Total Support Services                          | 1426              | 1544              | 1600                          | 1665                         | 1578                            |
| Support Services-Salaries and Benefits          | 1335              | 1429              | 1513                          | 1575                         | 1473                            |
| Total Administrative Costs                      | 1275              | 1283              | 1338                          | 1413                         | 1413                            |
| Administration-Salaries and Benefits            | 992               | 1006              | 1058                          | 1119                         | 1123                            |
| Total Operations and Maintenance of Plant       | 1011              | 1086              | 1068                          | 1116                         | 1102                            |
| Operations & Maintenance of Plant-Salary & Ben. | 599               | 632               | 645                           | 669                          | 641                             |
| Total Food Services Costs                       | 84                | 82                | 51                            | 53                           | 0                               |
| Total Extracurricular Costs                     | 151               | 176               | 180                           | 187                          | 191                             |
| Total Equipment Costs                           | 21                | 29                | 13                            | 13                           | 74                              |
| Employee Benefits as a % of Salaries            | 25.0              | 25.0              | 26.6                          | 26.5                         | 28.3                            |

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2009 Comparative Spending Guide and can be found on the Department of Education's Internet address: [http://www.state.nj.us/education/under\\_finance](http://www.state.nj.us/education/under_finance), when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2008-09 revised appropriations and 2009-10 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

MIDDLESEX - WOODBRIDGE TWP

Unusual Revenues and Appropriations

| Line Number | Revenue Source or<br>Approp. Due to | 09-10 Amount | Description of circumstances |
|-------------|-------------------------------------|--------------|------------------------------|
|-------------|-------------------------------------|--------------|------------------------------|

Total Unusual Revenues: 0 Total Unusual Appropriations: 0

MIDDLESEX - WOODBRIDGE TWP

Shared Services -- Description of Shared Services

|                        |                |                     |
|------------------------|----------------|---------------------|
| Cable TV 35/36         | 7/1/08-6/30/09 | Renewal for 2009-10 |
| Fire District #1       | 7/1/08-6/30/09 | Renewal for 2009-10 |
| Grant Writer           | 7/1/08-6/30/09 | Renewal for 2009-10 |
| Joint Purchasing*      | 7/1/08-6/30/09 | Renewal for 2009-10 |
| Snow Plowing Agrmnt    | 7/1/08-6/30/09 | Renewal for 2009-10 |
| Special. Public Works# | 7/1/08-6/30/09 | Renewal for 2009-10 |
| Tech 2000              | 7/1/08-6/30/09 | Renewal for 2009-10 |

\*For competitive bid and purchase of common goods and services relative to office supplies, copy paper, motor oil, antifreeze, surplus vehicle auction services, salt, equipment rental, labor, towing of small busses and inspection of diesel emissions.

# Specialized maintenance and grounds equipment

Evergreen Center - Lease Agreement for shared use of property  
Port ReadingMedia Center - Lease Agreement for shared use of property

MIDDLESEX - WOODBRIDGE TWP

22a. Estimated Tax Rate Information

A. Estimated 09-10 School Tax Rate

|  |  |                   |
|--|--|-------------------|
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                 |  |                   |
| General Fund School Levy                                 |  | 145,505,499 (A)   |
| Estimated Net Taxable Valuation (as of 10/01/2008 )      |  | 3,191,810,407 (B) |
| Estimated 09-10 General Fund School Tax Rate=(A)/(B)X100 |  | 4.5587 (C)        |

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 149,658,228 (D)  
 Estimated Net Taxable Valuation (as of 10/01/2008 ) 3,191,810,407 (E)  
 Estimated 09-10 Total School Tax Rate=(D)/(E)X100 4.6888 (F)

B. Estimated 09-10 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy 145,505,499 (G)  
 Estimated Equalized Valuation (as of 10/01/2008 ) 13,849,957,802 (H)  
 Estimated 09-10 Equalized General Fund School Tax Rate=(G)/(H)X100 1.0506 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 149,658,228 (J)  
 Estimated Equalized Valuation (as of 10/01/2008 ) 13,849,957,802 (K)  
 Estimated 09-10 Equalized Total School Tax Rate=(J)/(K)X100 1.0806 (L)

MIDDLESEX - WOODBRIDGE TWP

17. Salaries and Benefits of Certain District Employees

Name Dr. John Crowe  
 Job Title Superintendent  
 Base Annual Salary 180,000  
 FTE 1  
 Shared with Another District? N  
 Contract Terms:  
 Beginning Date of Contract 08/01/2008  
 Ending Date of Contract 06/30/2013  
 Annual Work Days 260  
 Annual Vacation Days 25  
 Annual Sick Days 12  
 Annual Personal Days 3  
 Annual Consulting Days 0  
 Other Non-working days 2  
 Description-Other Non-working Days Labor Day, 4th of July

Benefits:  
 Allowances 8,700  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
 Health Insurance 0  
 Dental Insurance 0  
 Life Insurance 0  
 Other Insurances 0  
 Retirement Plans 0  
 Post-Employment Benefits 0  
 Description of:  
 Buyback of Sick Days Capped at retirement at \$15,000  
 Buyback of Vac. Days  
 Buyback of Personal Days  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
 Description of:  
 Annual Buyback of Sick Days  
 Annual Buyback of Vac. Days  
 Annual Buyback of Personal Days  
 All Other In-Kind/Remuneration

Additional Comments

MIDDLESEX - WOODBRIDGE TWP

17. Salaries and Benefits of Certain District Employees

Name Lois Rotella  
 Job Title Assistant Superintendent  
 Base Annual Salary 160,614  
 FTE 1  
 Shared with Another District? N  
 Contract Terms:  
 Beginning Date of Contract 07/01/2008  
 Ending Date of Contract 06/30/2009  
 Annual Work Days 260  
 Annual Vacation Days 25  
 Annual Sick Days 12  
 Annual Personal Days 3  
 Annual Consulting Days 0

Other Non-working days 2  
 Description-Other Non-working Days Labor Day, 4th of July

Benefits:  
 Allowances 3,500  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
 Health Insurance 0  
 Dental Insurance 0  
 Life Insurance 0  
 Other Insurances 0  
 Retirement Plans 0  
 Post-Employment Benefits 0  
 Description of:  
 Buyback of Sick Days Capped at retirement \$15,000.  
 Buyback of Vac. Days  
 Buyback of Personal Days  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
 Description of:  
 Annual Buyback of Sick Days  
 Annual Buyback of Vac. Days  
 Annual Buyback of Personal Days  
 All Other In-Kind/Remuneration

Additional Comments

MIDDLESEX - WOODBRIDGE TWP

17. Salaries and Benefits of Certain District Employees

Name Angela Korodan  
 Job Title Assistant Superintendent  
 Base Annual Salary 155,430  
 FTE 1  
 Shared with Another District? N  
 Contract Terms:  
 Beginning Date of Contract 07/01/2008  
 Ending Date of Contract 06/30/2009  
 Annual Work Days 260  
 Annual Vacation Days 25  
 Annual Sick Days 12  
 Annual Personal Days 3  
 Annual Consulting Days 0  
 Other Non-working days 2  
 Description-Other Non-working Days Labor Day, 4th of July

Benefits:  
 Allowances 3,500  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
 Health Insurance 0  
 Dental Insurance 0  
 Life Insurance 0  
 Other Insurances 0  
 Retirement Plans 0  
 Post-Employment Benefits 0  
 Description of:  
 Buyback of Sick Days Capped at retirement at \$15,000  
 Buyback of Vac. Days  
 Buyback of Personal Days  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
 Description of:  
 Annual Buyback of Sick Days  
 Annual Buyback of Vac. Days  
 Annual Buyback of Personal Days  
 All Other In-Kind/Remuneration

Additional Comments

MIDDLESEX - WOODBRIDGE TWP

17. Salaries and Benefits of Certain District Employees

Name Dennis DeMarino  
 Job Title Business Administrator

Base Annual Salary 128,000  
 FTE 1  
 Shared with Another District? N  
 Contract Terms:  
   Beginning Date of Contract 07/01/2008  
   Ending Date of Contract 06/30/2009  
   Annual Work Days 260  
   Annual Vacation Days 25  
   Annual Sick Days 12  
   Annual Personal Days 3  
   Annual Consulting Days 0  
   Other Non-working days 2  
   Description-Other Non-working Days Labor Day, 4th of July

Benefits:  
 Allowances 4,700  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
   Health Insurance 0  
   Dental Insurance 0  
   Life Insurance 0  
   Other Insurances 0  
   Retirement Plans 0

Post-Employment Benefits 0  
 Description of:  
   Buyback of Sick Days Capped at retirement at \$15,000  
   Buyback of Vac. Days  
   Buyback of Personal Days  
   Other Post-Emp. Benefits  
   Other Post-Emp. Benefits  
   Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
 Description of:  
   Annual Buyback of Sick Days  
   Annual Buyback of Vac. Days  
   Annual Buyback of Personal Days  
   All Other In-Kind/Remuneration

Additional Comments

MIDDLESEX - WOODBRIDGE TWP

17. Salaries and Benefits of Certain District Employees

Name Rita Miller  
 Job Title Other  
   Staff Director of Special Serv  
 Base Annual Salary 142,853  
 FTE 1  
 Shared with Another District? N  
 Contract Terms:  
   Beginning Date of Contract 07/01/2008  
   Ending Date of Contract 06/30/2009  
   Annual Work Days 260  
   Annual Vacation Days 25  
   Annual Sick Days 12  
   Annual Personal Days 3  
   Annual Consulting Days 0  
   Other Non-working days 2  
   Description-Other Non-working Days Labor Day, 4th of July

Benefits:  
 Allowances 3,350  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
   Health Insurance 0  
   Dental Insurance 0  
   Life Insurance 0  
   Other Insurances 0  
   Retirement Plans 0

Post-Employment Benefits 0  
 Description of:  
   Buyback of Sick Days Capped at retirement at \$15,000  
   Buyback of Vac. Days  
   Buyback of Personal Days  
   Other Post-Emp. Benefits  
   Other Post-Emp. Benefits  
   Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
 Description of:  
   Annual Buyback of Sick Days  
   Annual Buyback of Vac. Days  
   Annual Buyback of Personal Days  
   All Other In-Kind/Remuneration

Additional Comments

MIDDLESEX - WOODBRIDGE TWP

17. Salaries and Benefits of Certain District Employees

Name Jonathan Triebwsser  
 Job Title Other  
 Supv. / Trans. & Food Service  
 Base Annual Salary 87,168  
 FTE 1  
 Shared with Another District? N  
 Contract Terms:  
 Beginning Date of Contract 07/01/2008  
 Ending Date of Contract 06/30/2009  
 Annual Work Days 240  
 Annual Vacation Days 20  
 Annual Sick Days 12  
 Annual Personal Days 3  
 Annual Consulting Days 0  
 Other Non-working days 0  
 Description-Other Non-working Days

Benefits:  
 Allowances 4,350  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
 Health Insurance 600  
 Dental Insurance 0  
 Life Insurance 0  
 Other Insurances 0  
 Retirement Plans 0

Post-Employment Benefits 0  
 Description of:  
 Buyback of Sick Days Capped at retirement at \$30,000  
 Buyback of Vac. Days  
 Buyback of Personal Days  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
 Description of:  
 Annual Buyback of Sick Days  
 Annual Buyback of Vac. Days  
 Annual Buyback of Personal Days  
 All Other In-Kind/Remuneration

Additional Comments

MIDDLESEX - WOODBRIDGE TWP

17. Salaries and Benefits of Certain District Employees

Name Anthony D'Orsi  
 Job Title Other  
 Supv. / Bldgs. & Grounds  
 Base Annual Salary 94,034  
 FTE 1  
 Shared with Another District? N  
 Contract Terms:  
 Beginning Date of Contract 07/01/2008  
 Ending Date of Contract 06/30/2009  
 Annual Work Days 240  
 Annual Vacation Days 20  
 Annual Sick Days 12  
 Annual Personal Days 3  
 Annual Consulting Days 0  
 Other Non-working days 0  
 Description-Other Non-working Days

Benefits:  
 Allowances 2,200  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
 Health Insurance 0  
 Dental Insurance 0  
 Life Insurance 0  
 Other Insurances 0  
 Retirement Plans 0

Post-Employment Benefits 0  
 Description of:  
 Buyback of Sick Days Capped at retirement at \$30,000  
 Buyback of Vac. Days  
 Buyback of Personal Days

Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 In-Kind and Other Remuneration 0  
 Description of:  
 Annual Buyback of Sick Days  
 Annual Buyback of Vac. Days  
 Annual Buyback of Personal Days  
 All Other In-Kind/Remuneration

Additional Comments

MIDDLESEX - WOODBRIDGE TWP  
 17. Salaries and Benefits of Certain District Employees

Name Patricia Stock  
 Job Title Other  
 Systems Liaison  
 Base Annual Salary 75,000  
 FTE 1  
 Shared with Another District? N  
 Contract Terms:  
 Beginning Date of Contract 07/01/2008  
 Ending Date of Contract 06/30/2009  
 Annual Work Days 240  
 Annual Vacation Days 10  
 Annual Sick Days 12  
 Annual Personal Days 3  
 Annual Consulting Days 0  
 Other Non-working days 0  
 Description-Other Non-working Days  
 Benefits:  
 Allowances 664  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
 Health Insurance 0  
 Dental Insurance 0  
 Life Insurance 0  
 Other Insurances 0  
 Retirement Plans 0  
 Post-Employment Benefits 0  
 Description of:  
 Buyback of Sick Days Capped at retirement at \$30,000  
 Buyback of Vac. Days  
 Buyback of Personal Days  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 In-Kind and Other Remuneration 0  
 Description of:  
 Annual Buyback of Sick Days  
 Annual Buyback of Vac. Days  
 Annual Buyback of Personal Days  
 All Other In-Kind/Remuneration

Additional Comments

MIDDLESEX - WOODBRIDGE TWP  
 17. Salaries and Benefits of Certain District Employees

Name Dorothy Zabecki  
 Job Title Other  
 Executive Secretary  
 Base Annual Salary 77,846  
 FTE 1  
 Shared with Another District? N  
 Contract Terms:  
 Beginning Date of Contract 07/01/2008  
 Ending Date of Contract 06/30/2009  
 Annual Work Days 240  
 Annual Vacation Days 25  
 Annual Sick Days 12  
 Annual Personal Days 3  
 Annual Consulting Days 0  
 Other Non-working days 0  
 Description-Other Non-working Days  
 Benefits:  
 Allowances 664  
 Bonuses 1,200  
 Stipends 1,976



District Contributions above Teacher amount for:

|                  |   |
|------------------|---|
| Health Insurance | 0 |
| Dental Insurance | 0 |
| Life Insurance   | 0 |
| Other Insurances | 0 |
| Retirement Plans | 0 |

Post-Employment Benefits 0

Description of:

|                          |                                  |
|--------------------------|----------------------------------|
| Buyback of Sick Days     | Capped at retirement at \$30,000 |
| Buyback of Vac. Days     |                                  |
| Buyback of Personal Days |                                  |
| Other Post-Emp. Benefits |                                  |
| Other Post-Emp. Benefits |                                  |
| Other Post-Emp. Benefits |                                  |

In-Kind and Other Remuneration 0

Description of:

|                                 |  |
|---------------------------------|--|
| Annual Buyback of Sick Days     |  |
| Annual Buyback of Vac. Days     |  |
| Annual Buyback of Personal Days |  |
| All Other In-Kind/Remuneration  |  |

Additional Comments

MIDDLESEX - WOODBRIDGE TWP

17. Salaries and Benefits of Certain District Employees

|                               |                                 |
|-------------------------------|---------------------------------|
| Name                          | Barbara Barth                   |
| Job Title                     | Other<br>Confidential Secretary |
| Base Annual Salary            | 75,774                          |
| FTE                           | 1                               |
| Shared with Another District? | N                               |

Contract Terms:

|                                    |            |
|------------------------------------|------------|
| Beginning Date of Contract         | 07/01/2008 |
| Ending Date of Contract            | 06/30/2009 |
| Annual Work Days                   | 240        |
| Annual Vacation Days               | 25         |
| Annual Sick Days                   | 12         |
| Annual Personal Days               | 3          |
| Annual Consulting Days             | 0          |
| Other Non-working days             | 0          |
| Description-Other Non-working Days |            |

Benefits:

|            |       |
|------------|-------|
| Allowances | 664   |
| Bonuses    | 1,200 |
| Stipends   | 1,924 |

District Contributions above Teacher amount for:

|                  |   |
|------------------|---|
| Health Insurance | 0 |
| Dental Insurance | 0 |
| Life Insurance   | 0 |
| Other Insurances | 0 |
| Retirement Plans | 0 |

Post-Employment Benefits 0

Description of:

|                          |                                  |
|--------------------------|----------------------------------|
| Buyback of Sick Days     | Capped at retirement at \$30,000 |
| Buyback of Vac. Days     |                                  |
| Buyback of Personal Days |                                  |
| Other Post-Emp. Benefits |                                  |
| Other Post-Emp. Benefits |                                  |
| Other Post-Emp. Benefits |                                  |

In-Kind and Other Remuneration 0

Description of:

|                                 |  |
|---------------------------------|--|
| Annual Buyback of Sick Days     |  |
| Annual Buyback of Vac. Days     |  |
| Annual Buyback of Personal Days |  |
| All Other In-Kind/Remuneration  |  |

Additional Comments